**FOND DU LAC AREA WOMEN’S FUND GRANT APPLICATION: BUDGET WORKSHEET**

***\*Please note: Our Women’s Fund will allocate $5,000 annually for three years to your project/program; however, if you do not use all $5,000 in one year and prefer to carry over into another, you can do so. The following worksheets should note your best projections in doing so.***

**Program/Project Title\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

 **YEAR 1 (Jan. 1, 2023-Dec. 31, 2023)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Projected Expense Item** | **Women’s Fund** | **Other/In Kind** | **Totals** |
| Personnel/Stipends (Describe) |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Office and Supplies (Describe) |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Travel and Meals (Describe) |  |  |  |
|  |  |  |  |
|   |  |  |  |
| Training Expenses (Describe) |  |  |  |
|  |  |  |  |
|   |  |  |  |
| Printing and Public Relations (Describe) |  |  |  |
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|  |  |  |  |
| Other (Describe) |  |  |  |
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| **Total Program/Project Expenses** |  |  |  |
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| **Revenue Sources** |  |  |  |
| Fond du Lac Area Women’s Fund |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total Program/Project Revenue** |  |  |  |

**\*Note: Total Program/Project Expense should equal total Program/Project Revenue**

**Program/Project Title\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

 **YEAR 2 (Jan. 1, 2024-Dec. 31, 2024)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Projected Expense Item** | **Women’s Fund** | **Other/In Kind** | **Totals** |
| Personnel/Stipends (Describe) |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Office and Supplies (Describe) |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Travel and Meals (Describe) |  |  |  |
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| Training Expenses (Describe) |  |  |  |
|  |  |  |  |
|   |  |  |  |
| Printing and Public Relations (Describe) |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Other (Describe) |  |  |  |
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| **Total Program/Project Expenses** |  |  |  |
|  |  |  |  |
| **Revenue Sources** |  |  |  |
| Fond du Lac Area Women’s Fund |  |  |  |
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| **Total Program/Project Revenue** |  |  |  |

**\*Note: Total Program/Project Expense should equal total Program/Project Revenue**

**Program/Project Title\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

 **YEAR 3 (Jan. 1, 2025-Dec. 31, 2025)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Projected Expense Item** | **Women’s Fund** | **Other/In Kind** | **Totals** |
| Personnel/Stipends (Describe) |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Office and Supplies (Describe) |  |  |  |
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| Travel and Meals (Describe) |  |  |  |
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|   |  |  |  |
| Training Expenses (Describe) |  |  |  |
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|   |  |  |  |
| Printing and Public Relations (Describe) |  |  |  |
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| Other (Describe) |  |  |  |
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| **Total Program/Project Expenses** |  |  |  |
|  |  |  |  |
| **Revenue Sources** |  |  |  |
| Fond du Lac Area Women’s Fund |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total Program/Project Revenue** |  |  |  |

**\*Note: Total Program/Project Expense should equal total Program/Project Revenue**